

STATE PLANNING COUNCIL
STATEWIDE PLANNING PROGRAM
RHODE ISLAND DEPARTMENT OF ADMINISTRATION
One Capitol Hill
Providence, RI 02908-5870

PUBLIC NOTICE
AMENDMENT TO THE TRANSPORTATION IMPROVEMENT PROGRAM

An amendment is being proposed to the **Transportation Improvement Program (TIP) for the State of Rhode Island, October 1, 2005 to September 30, 2007**, as adopted by the State Planning Council on August 11, 2005. This is a supplement to Amendment #1 for which a public hearing was held on November 17, 2005, but for which no formal action has yet been taken.

The amendment is proposed by the RI Department of Transportation (RIDOT) and the RI Public Transit Authority (RIPTA) for the following purposes:

- Add twelve projects to the TIP that have been designated to receive earmarked funding by the federal transportation funding act, SAFETEA-LU, passed in August, 2005. (*A public hearing has already been held for this portion of the amendment*);
- Add one additional project to the TIP that was also designated to receive earmarked funding (Trails and Improvements, RI National Wildlife Refuge Complex, \$1.25 million)
- Reallocate current TIP projects designated to receive earmarked funding in SAFETEA-LU to a new TIP category entitled SAFETEA-LU Earmarks;
- Add three projects that were designated to receive earmarked funding in the 2006 federal transportation appropriations bill (Chesnut St., Bristol - \$1.1 million; Fruit Hill Rd., Providence - \$300,000; and Main Street, North Kingstown - \$500,000);
- Add Safe Routes to School to the Bicycle Pedestrian Program, newly created by SAFETEA-LU;
- Add 45 new projects to the Enhancement Program; and
- Reallocate funding within and/or among all TIP programs based on an anticipated reduction in 2006 obligation limitations of federal funding, requiring the rescheduling of projects for implementation, such that fiscal constraint is maintained.

The following programs of the TIP will be affected in FY 2006 and/or FY 2007 and beyond:

- Administrative Program
- Bicycle/Pedestrian Program
- Bridge Improvement Program
- Congestion Mitigation/Air Quality (CMAQ) Program
- Enhancement Program
- Highway Program
- Interstate Program
- Major Projects with Multi Year Funding
- Pavement Management Program
- Planning Program
- Study and Development Program
- Traffic/Safety Program
- Transit Program

The proposed amendment is available for review at the R.I. Statewide Planning Program Office (see address above) between 8:30 a.m. and 4:00 p.m., Monday through Friday and at the Program's website at www.planning.ri.gov. A copy may also be obtained by calling (401) 222-7901.

The State Planning Council's Transportation Advisory Committee (TAC) will conduct a public hearing on the proposed amendment at its meeting scheduled for:

Thursday, March 2, 2006 at 6:30 p.m.
RI Dept. of Environmental Management, Room 300
235 Promenade Street, Providence, RI 02903

The proposed amendment, together with any recommendations by the TAC, will be considered by the State Planning Council at its meeting scheduled for:

Thursday, March 9, 2006 at 9:00 a.m.
Conference Room A, Second Floor
R.I. Department of Administration Building
One Capitol Hill, Providence, RI 02908

The meeting locations are accessible to handicapped persons. Those requiring any accommodation for disabilities must notify Ms. Patricia Greene at (401) 222-7901 not less than 48 hours in advance of the meeting.

All persons may present their views on these amendments in person, through a representative, or by filing a written statement with the Secretary of the State Planning Council, One Capitol Hill, Providence, RI 02908. All comments must be received by the close of the hearing on March 9, 2006. This notice, public meetings, and comment period satisfy the public participation requirements for RIPTA's operating and capital grant programs from the Federal Transit Administration.

John P. O'Brien
Secretary
State Planning Council

February 1, 2006

Draft 2/1/2006

Bike/Pedestrian Program

Project / Program		Municipality	Function	Fund	phase	(Costs in Million Dollars)						Total
Pedestrian/Sidewalk Improvements						2006	2007	2008	2009	2010	2011	
Pedestrian/Sidewalk Improvement	Program Budget		SM		C	.50	.50	2.00	2.00	2.00	2.00	9.00
--- Route 108/Woodruff Sidewalks	T/L on Rt. 108 to T/L on Woodruff Ave.	Narragansett										
Safe Routes to School Program		Statewide	SM		C	.50	1.00	1.00	1.00	1.00	1.00	5.50
Projects Programmed for Implementation												
East Bay Bike Path/Colt State Park Co		Bristol	SE	D	DC	Project Funded with SAFETEA-LU Earmark						
Washington Secondary Bicycle Facility	Includes Coventry Greenway and Trestle Trail	Coventry	SE	D	DC	Project Funded with SAFETEA-LU Earmark						
Davisville Bicycle Path		N. Kingstown	SE	S	DC			.50	.80			1.30
Ten Mile River Greenway		Pawtucket, E. Providence	SE	D	DC	Project Funded with SAFETEA-LU Earmark						
Bike Providence		Providence	SM	S	DC		.30					.30
East Bay Bike Path Repairs		Providence, Bristol	SP	S	DC			1.00	1.00			2.00
Northwest Bike Trail/Woonasquatucket		Providence, Johnston	SE	D	DC	Project Funded with SAFETEA-LU Earmark						
Blackstone River Bicycle Facility		Providence, Woonsocket	SE	PLH	C	3.65						3.65
Blackstone River Bicycle Facility	Remaining Segments	Providence, Woonsocket	SE	D	C	Project Funded with SAFETEA-LU Earmark						
South County Bike Path		S. Kingstown, Narragansett	SE	D	DC	Project Funded with SAFETEA-LU Earmark						

Funding Categories	Function of Project/Program	Phase
B: Bridge C: CMAQ D: Discretionary/Demo G: GARVEE I: Interstate N: NHS P: Planning PLH: Public Land Highway R: Recreational Trails S: STP - Minimum Guarantee SR: Safety Redistribution	A: Administrative SD: Study and Development SM: System Management SP: System Preservation SE: System Expansion	A: Administration C: Construction D: Design, preparation of final construction plans E: Preliminary evaluation - no commitment to implementation O: Operations R: Right-of-Way - Property and easement acquisition including relocation S: Preliminary and environmental studies necessary to make implementation decision P: Planning

Draft 2/1/2006

Bike/Pedestrian Program

Project / Program	Municipality	Function	Fund	phase	(Costs in Million Dollars)						
					2006	2007	2008	2009	2010	2011	Total
Recreational Trails Program	Statewide	SM	R	DC	.60	.60	.60	.60	.60	.60	3.60
Bike Route Signing	Statewide	SM	S	DC	.10	.10	.10	.10	.10	.10	.60
Warren Extension East Bay Bike Path	Warren	SE	S	DC	.25			2.00			2.25
Warwick/East Greenwich Bike Network	Warwick, E. Greenwich	SM	S	DC		1.00	1.50				2.50
Program Total					5.60	3.50	6.70	7.50	3.70	3.70	30.70

Funding Categories

B: Bridge C: CMAQ D: Discretionary/Demo
G: GARVEE I: Interstate N: NHS
P: Planning PLH: Public Land Highway
R: Recreational Trails S: STP - Minimum Guarantee
SR: Safety Redistribution

Function of Project/Program

A: Administrative
SD: Study and Development
SM: System Management
SP: System Preservation
SE: System Expansion

Phase

A: Administration C: Construction D: Design, preparation of final construction plans
E: Preliminary evaluation - no commitment to implementation O: Operations
R: Right-of-Way - Property and easement acquisition including relocation
S: Preliminary and environmental studies necessary to make implementation decision
P: Planning

Draft 2/1/2006

Bridge Program

Project / Program		Municipality	Function	Fund	phase	(Costs in Million Dollars)						Total
						2006	2007	2008	2009	2010	2011	
Bridge Design		Statewide	SP	B	D	3.00	5.00	5.00	5.00	5.00	5.00	28.00
Bridge ROW		Statewide	SP	B	R	.50	.50	.50	.50	.50	.50	3.00
Bridge Instrumentation ITS		Statewide	SP	B	C		.50	.50	.50	.50	.50	2.50
Bridge Preventive Maintenance		Statewide	SP	B	O	1.00	2.00	2.00	2.00	2.00	2.00	11.00
Bridge Inspection Program		Statewide	SP	B	O	1.00	1.50	1.50	1.50	1.50	1.50	8.50
Jamestown-Verrazzano Br. #800	Phase III Improvements	Jamestown, N. Kingstown	SP	B	C	9.00						9.00
Granite Mill Br. # 308		Burrillville	SP	B	C			.66				.66
Conant Street Bridge # 915		Pawtucket	SP	B	C			2.80				2.80
Orms Street # 702		Providence	SP	B	C			3.00				3.00
Union Avenue Bridge #452		Providence	SP	B	C		2.00	4.00				6.00
Wyoming North and South Br. #43 & #		Richmond, Hopkinton	SP	B	C		2.40					2.40
Interim Repair to Henderson Br. #600		Providence, E. Providence	SP	B	C		2.90					2.90
Stillwater Road Bridge # 949		Smithfield	SP	D	C			2.50				2.50
Rawson Road Bridge		Cumberland	SP	B	C	.49						.49
Weaver Hill Road Bridge # 586		W. Greenwich	SP	B	C			3.50				3.50
Warren Br. #124		Warren	SP	D	C	Project Funded with SAFETEA-LU Earmark						
Newell # 204		Cumberland	SP	B	C			1.00				1.00
Middle Road Br. # 761		E. Greenwich	SP	B	C			1.00				1.00

Funding Categories

B: Bridge C: CMAQ D: Discretionary/Demo
G: GARVEE I: Interstate N: NHS
P: Planning PLH: Public Land Highway
R: Recreational Trails S: STP - Minimum Guarantee
SR: Safety Redistribution

Function of Project/Program

A: Administrative
SD: Study and Development
SM: System Management
SP: System Preservation
SE: System Expansion

Phase

A: Administration C: Construction D: Design, preparation of final construction plans
E: Preliminary evaluation - no commitment to implementation O: Operations
R: Right-of-Way - Property and easement acquisition including relocation
S: Preliminary and environmental studies necessary to make implementation decision
P: Planning

Draft 2/1/2006

Bridge Program

						(Costs in Million Dollars)					
Project / Program	Municipality	Function	Fund	phase	2006	2007	2008	2009	2010	2011	Total
Chestnut Hill Rd. Br. # 951	Glocester	SP	B	C			1.50				1.50
Armstrong Road Bridge # 893	Newport	SP	B	C			2.35				2.35
Randall Street # 974	Providence	SP	B	C			1.00				1.00
Harbor Junction # 131	Providence	SP	B	C			.50				.50
Kent Dam # 84	Scituate	SP	B	C			1.00				1.00
Stillwater Viaduct # 278	Smithfield	SP	B	C	Project Funded with SAFETEA-LU Earmark						
Stillwater Viaduct # 278	Additional Funding Over Earmark	Smithfield	SP	B	C		4.80				4.80
Victory Highway # 589	W. Greenwich	SP	B	C			.50				.50
Pascoag # 198	Burrillville	SP	B	C			1.50				1.50
Slatersville Stone Arch Br. # 273	N. Smithfield	SP	B	C			2.50				2.50
Industrial Drive #882	Providence	SP	B	C		3.50					3.50
Teft Hill Trail # 592	W. Greenwich	SP	B	C			2.00				2.00
Ten Rod Road # 591	W. Greenwich	SP	B	C			2.00				2.00
Centerville Rd Br # 425	Warwick	SP	B	C			4.00				4.00
Natick Bridge # 383	Warwick, W. Warwick	SP	D	C							
Newman Av # 224	E. Providence	SP	B	C				1.50			1.50
McCormick Quarry # 476	E. Providence	SP	B	C				2.00			2.00
Dillions Corner SB # 481	Narragansett	SP	B	C				1.50			1.50
Goat Island # 697	Newport	SP	B	C				5.00	5.00		10.00
I-95 Bridge 550	Pawtucket	SP	BD	C	Project Funded with SAFETEA-LU Earmark						
I-95 Bridge 550	Additional Funding Over Earmark	Pawtucket	SP	BD	C				6.00	10.00	16.00
Red Br. # 600	Providence	SP	B	C				2.50			2.50

Funding Categories	Function of Project/Program	Phase
B: Bridge C: CMAQ D: Discretionary/Demo G: GARVEE I: Interstate N: NHS P: Planning PLH: Public Land Highway R: Recreational Trails S: STP - Minimum Guarantee SR: Safety Redistribution	A: Administrative SD: Study and Development SM: System Management SP: System Preservation SE: System Expansion	A: Administration C: Construction D: Design, preparation of final construction plans E: Preliminary evaluation - no commitment to implementation O: Operations R: Right-of-Way - Property and easement acquisition including relocation S: Preliminary and environmental studies necessary to make implementation decision P: Planning

Draft 2/1/2006

Bridge Program

Project / Program	Municipality	Function	Fund	phase	(Costs in Million Dollars)						Total
					2006	2007	2008	2009	2010	2011	
Pleasant Valley Parkway #777	Providence	SP	B	C			3.50				3.50
Dean Street #776	Providence	SP	B	C			.50				.50
Shippee # 307	Burrillville	SP	B	C					.50		.50
Division # 760	E. Greenwich	SP	B	C				3.00			3.00
Pocasset River # 23	Cranston	SP	B	C						.50	.50
Providence Viaduct # 578	Providence	SP	B	C						10.00	10.00
Program Total					14.99	25.10	46.81	26.00	24.00	30.00	166.90

Funding Categories

B: Bridge C: CMAQ D: Discretionary/Demo
G: GARVEE I: Interstate N: NHS
P: Planning PLH: Public Land Highway
R: Recreational Trails S: STP - Minimum Guarantee
SR: Safety Redistribution

Function of Project/Program

A: Administrative
SD: Study and Development
SM: System Management
SP: System Preservation
SE: System Expansion

Phase

A: Administration C: Construction D: Design, preparation of final construction plans
E: Preliminary evaluation - no commitment to implementation O: Operations
R: Right-of-Way - Property and easement acquisition including relocation
S: Preliminary and environmental studies necessary to make implementation decision
P: Planning

Draft 2/1/2006

CMAQ Program

						(Costs in Million Dollars)						
Project / Program	Limits	Sponsor	Function	Fund	phase	2006	2007	2008	2009	2010	2011	Total
**Note		** \$1.5 million in CMAQ funding from previous fiscal years is being carried forward for commuter rail stations. Does not impact fiscal constraint analysis.										
Traffic Management Center	Statewide	DOT	SM	C	OC	3.20	3.80	3.50				10.50
South County Commuter Rail	Providence to Wickford Junction	DOT	SE	C	RC	1.50	1.50	1.50				4.50
Bike/Pedestrian Program		DOT	SM	C	DC			.50				.50
Arterials Program	Warwick Avenue, Warwick	DOT	SM	C	C	.50						.50
Bus Service Initiatives	Statewide	RIPTA	SM	C	O	1.10	1.20	1.20				3.50
Operations Initiatives	Statewide	RIPTA	SM	C	O			.91				.91
Express Travel	Statewide	RIPTA	SM	C	O	.34	.34	.34				1.02
Passenger Initiatives	Statewide	RIPTA	SM	C	O	.35	.36	1.50				2.21
Comparison of Alternative Fuels	For Providence - Newport Ferry	RIPTA	SM	C	O	.60	.60					1.20
Traffic Signal Coordination	Broadway, Broad Street	Providence	SM	C	C		.50	.50				1.00
Islander Shuttle Train	Newport, Middletown	Newport Dinner Train	SM	C	C	.15	.15					.30
Ferry Facility Improvements	N. Kingstown, Quonset Point	RI Fast Ferry	SM	C	C	.70						.70
Future CMAQ Projects			SM	C	OC			1.05	11.00	11.00	11.00	34.05
Program Total						8.44	8.45	11.00	11.00	11.00	11.00	60.89

Funding Categories

B: Bridge C: CMAQ D: Discretionary/Demo
G: GARVEE I: Interstate N: NHS
P: Planning PLH: Public Land Highway
R: Recreational Trails S: STP - Minimum Guarantee
SR: Safety Redistribution

Function of Project/Program

A: Administrative
SD: Study and Development
SM: System Management
SP: System Preservation
SE: System Expansion

Phase

A: Administration C: Construction D: Design, preparation of final construction plans
E: Preliminary evaluation - no commitment to implementation O: Operations
R: Right-of-Way - Property and easement acquisition including relocation
S: Preliminary and environmental studies necessary to make implementation decision
P: Planning

Draft 2/1/2006

Enhancement Program

Project / Program		Project No.	Town / Sponsor	Function	Fund	phase	(Costs in Million Dollars)					
							2006	2007	2008	2009	2010	2011 Total
Continuing Enhancement Projects		"X" indicates anticipated year of implementation										
Enhancement Budget				SM	S	DRC	3.50	4.00	4.00	4.00	4.00	23.50
Engineering, Archaeological and Progr							X	X	X	X	X	2.60
Federal Road	TEA2-155	Barrington	SM	S	C						X	.10
Rt 107 - Streetscape	TEA2-028	Burrillville	SM	S	C		X					.50
Central Falls Landing	TEA2-014	Central Falls	SM	S	C						X	.40
Columbia Heights Streetscape	TEA2-138	Charlestown	SM	S	C		X			X		.43
Anthony Village Initiative	ENHR-191	Coventry	SM	S	C							X .34
Arnold Rd Stormwater	TEA2-119	Coventry	SM	S	C							X .18
Pawtuxet River Path/Canoe Portages	E-083/T2--103	Cranston	SM	S	C							X .12
King Street Improvements	TEAC-060	East Greenwich	SM	S	C		X					.94
10 Mile River Greenway	ENHR-128	East Providence	SM	S	C						X	.50
Taunton Avenue Gateway	TEA2-128	East Providence	SM	S	C							X .10
Exeter Library Walls	TEA2-150	Exeter	SM	S	C		X					.10
Chepachet Welcome Center	ENHR-070	Glocester	SM	S	C							X .07
Chepachet River Park	TEA2-044	Glocester	SM	S	C							X .10
Chepachet Village Imp.	TEAC-124	Glocester	SM	S	C				X			.50
Depot Square Park	TEA2-152	Hopkinton	SM	S	C			X				.10
Dutch Island Lighthouse	TEA2-098	Jamestown	SM	S	C			X				.12
Snake Den	TEA2-072	Johnston	SM	S	C							X .50
Woonasquatucket R. Her. Trail	TEA2-136	Johnston	SM	S	C						X	.20

Funding Categories	Function of Project/Program	Phase
B: Bridge C: CMAQ D: Discretionary/Demo G: GARVEE I: Interstate N: NHS P: Planning PLH: Public Land Highway R: Recreational Trails S: STP - Minimum Guarantee SR: Safety Redistribution	A: Administrative SD: Study and Development SM: System Management SP: System Preservation SE: System Expansion	A: Administration C: Construction D: Design, preparation of final construction plans E: Preliminary evaluation - no commitment to implementation O: Operations R: Right-of-Way - Property and easement acquisition including relocation S: Preliminary and environmental studies necessary to make implementation decision P: Planning

Draft 2/1/2006

Enhancement Program

						(Costs in Million Dollars)						
Project / Program	Project No.	Town / Sponsor	Function	Fund	phase	2006	2007	2008	2009	2010	2011	Total
Blackstone River Nav. System	E109/E144TEA2-143	Lincoln	SM	S	C					X		.17
Moffet Mill Walkway	TEAC-055	Lincoln	SM	S	C			X				.48
Middendorf Farm Open Space	TEA2-131	Little Compton	SM	S	C		X					.25
Blackstone River Nav. System	E109/E144	N.Smithfield	SM	S	C					X		.06
Kelly Park/Mammoth Mills Study	TEA2-086	N.Smithfield	SM	S	C						X	.30
Boston Neck Rd Beautification	TEAC-065	Narragansett	SM	S	C						X	.12
B.I. North Light Tower Rehab.	TEA2-035	New Shoreham	SM	S	C	X		X				.40
Lower Thames Street	TEAC-078	Newport	SM	S	C					X		.45
Reynolds St. Stormwater Imp.	TEA2-010	North Kingstown	SM	S	C					X		.04
Smith Castle	TEA2-021	North Kingstown	SM	S	C	X					X	.20
Main St. Stormwater Imp.	TEA2-009	NorthKingstown	SM	S	C					X		.06
Blackstone River Nav. System	E109/E144	Pawtucket	SM	S	C				X			.04
River Landings	TEA2-143	Pawtucket	SM	S	C				X			.13
India Point Park Visitor's Center	ENHR-046	Providence	SM	S	C						X	.23
Smith Street Streetscape	TEA2-059	Providence	SM	S	C			X				.50
Manton Avenue Streetscape	TEA2-060	Providence	SM	S	C			X				.50
Luongo Square Revitalization	TEA2-067	Providence	SM	S	C			X				.30
South Side Pedestrian Safety	TEA2-070	Providence	SM	S	C	X						.10
Woonasquatucket R. Trail	TEA2-141	Providence	SM	S	C				X			.20
Emmett Sq./Mem. Blvd. Median	TEAC-081	Providence	SM	S	C						X	.27
Rg. Wlm's Bike Trail	TEAC-083	Providence	SM	S	C					X		.40
Broad Street Bridge/Banner Trail	TEAC-089	Providence	SM	S	C				X			.20

Funding Categories	Function of Project/Program	Phase
B: Bridge C: CMAQ D: Discretionary/Demo G: GARVEE I: Interstate N: NHS P: Planning PLH: Public Land Highway R: Recreational Trails S: STP - Minimum Guarantee SR: Safety Redistribution	A: Administrative SD: Study and Development SM: System Management SP: System Preservation SE: System Expansion	A: Administration C: Construction D: Design, preparation of final construction plans E: Preliminary evaluation - no commitment to implementation O: Operations R: Right-of-Way - Property and easement acquisition including relocation S: Preliminary and environmental studies necessary to make implementation decision P: Planning

Draft 2/1/2006

Enhancement Program

						(Costs in Million Dollars)						
Project / Program	Project No.	Town / Sponsor	Function	Fund	phase	2006	2007	2008	2009	2010	2011	Total
Westminster Street	TEAC-090	Providence	SM	S	C		X					.79
Switch Road Access	TEA2-022	Richmond	SM	S	C	X						.04
Hope Village Streetscape	TEA2-008	Scituate	SM	S	C						X	.50
Village Streetscape Imp.	TEAC-101	Scituate	SM	S	C		X					.50
Esmond Street Sidewalks	TEA2-013	Smithfield	SM	S	C			X				.21
Kingston Tower Relocation	TEA2-025	South Kingstown	SM	S	C		X					.16
Tefft Historical Park	TEA2-084	South Kingstown	SM	S	C				X			.13
Downtown Intermodal Park	TEAC-010	South Kingstown	SM	S	C			X				.42
Weetamoo Woods - Open Space	TEA2-073	Tiverton	SM	S	C						X	.25
Market Street Sidewalks	TEA2-142	Warren	SM	S	C		X					.29
Franklin Conservation Open Space	TEA2-049	West Greenwich	SM	S	C						X	.18
Crandall Farm Restoration	TEA2-029	Westerly	SM	S	C						X	.15
Blackstone Valley Bkwy Trailhead	TEA2-041	Woonsocket	SM	S	C						X	.06

Continuing Enhancment Projects with Additional Funding

"X" indicates anticipated year of implementation

Colt State Park Street Lighting	T2-003/T3-041	Bristol	SM	S	C				X			.59
Hope Street Sidewalks & Lighting	T2-112/T3-010	Bristol	SM	S	C	X		X	X			.90
Herreshoff Marine Museum		Bristol	SM	D		Project Funded with SAFETEA-LU Earmark						
Herreshoff Marine Museum	TEA2-042/TEA3-060	Bristol	SM	S				X				.81
Downtown Improvements Narragansett	E-700/T3-032	Jamestown	SM	S	C			X	X			1.14

Funding Categories

B: Bridge C: CMAQ D: Discretionary/Demo
G: GARVEE I: Interstate N: NHS
P: Planning PLH: Public Land Highway
R: Recreational Trails S: STP - Minimum Guarantee
SR: Safety Redistribution

Function of Project/Program

A: Administrative
SD: Study and Development
SM: System Management
SP: System Preservation
SE: System Expansion

Phase

A: Administration C: Construction D: Design, preparation of final construction plans
E: Preliminary evaluation - no commitment to implementation O: Operations
R: Right-of-Way - Property and easement acquisition including relocation
S: Preliminary and environmental studies necessary to make implementation decision
P: Planning

Draft 2/1/2006

Enhancement Program

						(Costs in Million Dollars)					
Project / Program	Project No.	Town / Sponsor	Function	Fund	phase	2006	2007	2008	2009	2010	2011 Total
Washington Square	E-141/T3-078	Newport	SM	S	C	X		X			2.30
Gainer Dam Stone Wall	T2-100/T3-039	Scituate	SM	S	C			X			.65
Saugatucket R. Walkway	T2-081/T3-109	South Kingstown	SM	S	C			X	X		.62
Tiverton - Main Rd. Streetscape	E-027/T3-082	Tiverton	SM	S	C				X	X	2.33
Pawcatuck River Enhancement	T-039/T3-017	Westerly	SM	S	C			X			1.47
Bradford Streetscape	T2-088/T3-015	Westerly	SM	S	C			X			.45
Old Town Hall Restoration	T2-089/T3-014	Westerly	SM	S	C	X					.69
Woonsocket River Landing	E109/E144/T2-143/T3-030	Woonsocket	SM	S	C		X				.39

New Enhancement Projects

"X" indicates anticipated year of implementation

Washington Sec.Bike Path Safety Imp.	TEA3-050	Cranston	SM	S	C					X	.06
Traffic Island Enhancement	TEA3-090	Cranston	SM	S	C			X			.04
Manville Landing	TEA3-013	Cumberland	SM	S	C	X					.03
Main St. Streetscape Imp.	TEA3-031	East Greenwich	SM	S	C				X		.50
India Point Power Lines E. Prov.	IPPL-001	East Providence	SM	S	C				X		.30
Warren Ave Revitalization Phase II	TEA3-093	East Providence	SM	S	C				X		.90
Rose Larisa Memorial Park	TEA3-096	East Providence	SM	S	C					X	.10
Reuben Mason House Restoration	TEA3-063	Glocester	SM	S	C					X	.10
Moffett Mill Interpretive Program	TEA3-001	Lincoln	SM	S	C			X			.02
Sakonnet Lighthouse Rehabilitation	SLHR-001	Little Compton	SM	S	C				X		.84
Treaty Rock Farm	TEA3-036	Little Compton	SM	S	C					X	.50

Funding Categories

B: Bridge C: CMAQ D: Discretionary/Demo
G: GARVEE I: Interstate N: NHS
P: Planning PLH: Public Land Highway
R: Recreational Trails S: STP - Minimum Guarantee
SR: Safety Redistribution

Function of Project/Program

A: Administrative
SD: Study and Development
SM: System Management
SP: System Preservation
SE: System Expansion

Phase

A: Administration C: Construction D: Design, preparation of final construction plans
E: Preliminary evaluation - no commitment to implementation O: Operations
R: Right-of-Way - Property and easement acquisition including relocation
S: Preliminary and environmental studies necessary to make implementation decision
P: Planning

Draft 2/1/2006

Enhancement Program

						(Costs in Million Dollars)						
Project / Program	Project No.	Town / Sponsor	Function	Fund	phase	2006	2007	2008	2009	2010	2011	Total
Veri-Manchester-Almy Grnw	TEA3-045	Little Compton	SM	S	C						X	.30
Southeast Light Museum Rehab.	TEA3-009	New Shoreham	SM	S	C		X					.53
Coronet Restoration Project	TEA3-074	Newport	SM	S	C					X		.20
Rose Island Light Restoration	TEA3-092	Newport	SM	S	C		X					.33
Main St Sidewalks & Streetscape	TEA3-040	North Kingstown	SM	S	C					X		.50
Slater Mill Phase II	TEA3-078	Pawtucket	SM	S	C			X				.50
Exchange Street Enhancmts	TEA3-080	Pawtucket	SM	S	C				X			.50
Stone Bridge Pier	TEA3-091	Portsmouth	SM	S	C						X	1.78
India Point Power Lines Prov	IPPL-002	Providence	SM	S	C				X			.30
Waterplace Park Sedimentation Mitigat	TEA3-019	Providence	SM	S	C					X		.50
Promenade/Smith Hill Ped Access	TEA3-023	Providence	SM	S	C		X					1.00
Broadway Streetscape	TEA3-025	Providence	SM	S	C					X		.50
Station Park Enhancements	TEA3-028	Providence	SM	S	C				X			1.50
Providence River Tide Gate	TEA3-054	Providence	SM	S	C						X	.50
Elmwd Ave Improvement Project	TEA3-055	Providence	SM	S	C					X		.41
Hardscraabble Square	TEA3-077	Providence	SM	S	C			X				.05
Railroad Museum Project	TEA3-076	South Kingstown	SM	S	C			X				.28
Safe and Active Commuting Prog.	TEA3-007	Statewide	SM	S	C			X	X	X	X	.18
Water St. Sidewalk & Streetscape	TEA3-018	Warren	SM	S	C				X			.82
Conimicut Shoals Lighthouse	TEA3-069	Warwick	SM	S	C				X			.56
Two River Crossings	TEA3-073	West Warwick	SM	S	C						X	.90

Funding Categories	Function of Project/Program	Phase
B: Bridge C: CMAQ D: Discretionary/Demo G: GARVEE I: Interstate N: NHS P: Planning PLH: Public Land Highway R: Recreational Trails S: STP - Minimum Guarantee SR: Safety Redistribution	A: Administrative SD: Study and Development SM: System Management SP: System Preservation SE: System Expansion	A: Administration C: Construction D: Design, preparation of final construction plans E: Preliminary evaluation - no commitment to implementation O: Operations R: Right-of-Way - Property and easement acquisition including relocation S: Preliminary and environmental studies necessary to make implementation decision P: Planning

Draft 2/1/2006

Enhancement Program

						(Costs in Million Dollars)						
Project / Program	Project No.	Town / Sponsor	Function	Fund	phase	2006	2007	2008	2009	2010	2011	Total
Woonsocket Depot Visitor Svcs Enh.	TEA3-085	Woonsocket	SM	S	C		X					.68
Program Total						3.50	4.00	4.00	4.00	4.00	4.00	23.50

Funding Categories

B: Bridge C: CMAQ D: Discretionary/Demo
G: GARVEE I: Interstate N: NHS
P: Planning PLH: Public Land Highway
R: Recreational Trails S: STP - Minimum Guarantee
SR: Safety Redistribution

Function of Project/Program

A: Administrative
SD: Study and Development
SM: System Management
SP: System Preservation
SE: System Expansion

Phase

A: Administration C: Construction D: Design, preparation of final construction plans
E: Preliminary evaluation - no commitment to implementation O: Operations
R: Right-of-Way - Property and easement acquisition including relocation
S: Preliminary and environmental studies necessary to make implementation decision
P: Planning

Draft 2/1/2006

Highway Program

Project / Program		Limits	Municipality	Function	Fund	phase	(Costs in Million Dollars)						Total
							2006	2007	2008	2009	2010	2011	
Highway Design				SP	NS	D	7.00	7.00	7.00	7.00	7.00	7.00	42.00
Highway ROW				SP	NS	R	1.00	1.00	2.00	2.00	2.00	2.00	10.00
Stormdrain Retrofit				SM	S	C	1.00	1.00	1.00	1.00	1.00	1.00	6.00
Landscaping for Prior Year Projects				SP	S	C	1.00	1.00	1.00	1.00	1.00	1.00	6.00
ADA Projects	Locations to be determined			SM	S	C		2.00	1.00	1.00	1.00	1.00	6.00
Jamestown Br. Demolition	Main Span Demolition	N. Kingstown, Jamestown	SM	D	C		Project Funded with SAFETEA-LU Earmark						
Jamestown Br. Demolition	Trestle Span	N. Kingstown, Jamestown	SM	D	C		Project Funded with SAFETEA-LU Earmark						
Jamestown Br. Demolition	Bicycle Access	N. Kingstown, Jamestown	SM	D	C		Project Funded with SAFETEA-LU Earmark						
Federal Road	Upland Way to Middle Highway	Barrington	SP	S	C		1.00						1.00
Route 3 Improvements	Sandy Bottom Rd. to Reservoir Rd.	Coventry	SP	S	C				4.00				4.00
Route 5	Mayfield Ave to Hilliard Ave	Cranston, Warwick	SP	DS	C		4.00	4.00		5.00			13.00
East Providence Wye Track and Turno	Connection between E. Prov. Running Track with E. Junction Running Track	E. Providence	SP	S	C			.25					.25
Waterfront Drive	Warren Avenue Connector	E. Providence	SM	NS	C		2.40						2.40
Hartford Avenue		Johnston	SP	DS	C		4.20	2.00		5.00			11.20
East Main Road	Bailey Brook to West Main Road/ West Main from East Main to Coddington	Middletown	SM	D	C		Project Funded with SAFETEA-LU Earmark						

Funding Categories	Function of Project/Program	Phase
B: Bridge C: CMAQ D: Discretionary/Demo G: GARVEE I: Interstate N: NHS P: Planning PLH: Public Land Highway R: Recreational Trails S: STP - Minimum Guarantee SR: Safety Redistribution	A: Administrative SD: Study and Development SM: System Management SP: System Preservation SE: System Expansion	A: Administration C: Construction D: Design, preparation of final construction plans E: Preliminary evaluation - no commitment to implementation O: Operations R: Right-of-Way - Property and easement acquisition including relocation S: Preliminary and environmental studies necessary to make implementation decision P: Planning

Draft 2/1/2006

Highway Program

						(Costs in Million Dollars)						
Project / Program	Limits	Municipality	Function	Fund	phase	2006	2007	2008	2009	2010	2011	Total
Post Road	School Street to Frenchtown Road	N. Kingstown	SP	S	C	6.00	6.00					12.00
Post Road/Huling Road Intersection		N. Kingstown	SP	S	C	2.00						2.00
Route 1/138 Ramp - Gilbert Stuart M		N. Kingstown	SM	S	C	Project Funded with SAFETEA-LU Earmark						
Route 1/138 Ramp - Gilbert Stuart M	Additional Funding Over Earmark	N. Kingstown	SM	S	C	4.20	7.00					11.20
Block Island Bike/Pedestrian Improv		New Shoreham	SM	C	C	1.80						1.80
Pell Bridge Ramps	Route 138	Newport	SM	D	C	Project Funded with SAFETEA-LU Earmark						
Dean St., Cahir St. and Stewart St. I	West Exchange St. to Point St.	Providence	SP	S	C	5.20						5.20
Downtown Circulation Improvements	LaSalle Square, Dorrance St., Fountain St., Empire St., Weybosset St., Union St.	Providence	SM	S	C	3.40						3.40
Route 138	Route 108 to Route 2	S. Kingstown	SP	D	C	Project Funded with SAFETEA-LU Earmark						
Route 44	Dancroft St. to West Greenville Rd.	Smithfield	SP	S	C		6.00	6.00				12.00
New London Avenue	Centreville Rd. to Providence St.	W. Warwick	SP	S	C	4.00						4.00
Future Highway Projects			SP	NS	C				7.00	13.00	13.00	33.00
Program Total						24.80	41.65	35.00	35.00	25.00	25.00	186.45

Funding Categories	Function of Project/Program	Phase
B: Bridge C: CMAQ D: Discretionary/Demo G: GARVEE I: Interstate N: NHS P: Planning PLH: Public Land Highway R: Recreational Trails S: STP - Minimum Guarantee SR: Safety Redistribution	A: Administrative SD: Study and Development SM: System Management SP: System Preservation SE: System Expansion	A: Administration C: Construction D: Design, preparation of final construction plans E: Preliminary evaluation - no commitment to implementation O: Operations R: Right-of-Way - Property and easement acquisition including relocation S: Preliminary and environmental studies necessary to make implementation decision P: Planning

Draft 2/1/2006

Interstate Program

					(Costs in Million Dollars)						
Project / Program	Limits	Function	Fund	phase	2006	2007	2008	2009	2010	2011	Total
Interstate Design		SP	I	D	1.00	3.00	3.00	3.00	3.00	3.00	16.00
Interstate Lighting		SP	I	C			1.00	2.00	2.00	2.00	7.00
I-95 Safety & Bridge		SP	I	C				5.00	5.00	10.00	20.00
I-295 Safety & Bridge		SP	I	C	2.00	8.50	6.00	5.00	5.00		26.50
I-195 Bridges		SP	I	C			5.00				5.00
Longhouse I-95 Mitigation		SP	I	C		2.00					2.00
Program Total					3.00	13.50	15.00	15.00	15.00	15.00	76.50

Funding Categories

B: Bridge C: CMAQ D: Discretionary/Demo
G: GARVEE I: Interstate N: NHS
P: Planning PLH: Public Land Highway
R: Recreational Trails S: STP - Minimum Guarantee
SR: Safety Redistribution

Function of Project/Program

A: Administrative
SD: Study and Development
SM: System Management
SP: System Preservation
SE: System Expansion

Phase

A: Administration C: Construction D: Design, preparation of final construction plans
E: Preliminary evaluation - no commitment to implementation O: Operations
R: Right-of-Way - Property and easement acquisition including relocation
S: Preliminary and environmental studies necessary to make implementation decision
P: Planning

Draft 2/1/2006

Major Projects with Multi Year Funding

Project / Program		Municipality	Function	Fund	phase	(Costs in Million Dollars)						
						2006	2007	2008	2009	2010	2011	Total
GARVEE Debt Service	Debt Service		A	BNI	A	38.00	44.80	44.80	45.00	47.80	47.80	268.20
Washington Bridge	Issuance	Providence, E. Providence	SP	G	DRC	[22.3]		[24.1]				[46.4]
Sakonnet River Bridge	Issuance	Portsmouth, Tiverton	SP	G	DRC	[48.2]		[45.7]				[93.9]
Quonset Access Road	Issuance	E. Greenwich, N. Kingstown	SE	G	DRC	[20.1]						[20.1]
I-195 Relocation	Issuance	Providence	SM	G	DRC	[89]		[56.2]				[145.2]
FRIP		Central Falls - N. Kingstown	SE	N	DRC	8.00						8.00
Quonset Access Road Design		N. Kingstown	SP	S	C	2.00	1.00					3.00
Washington Bridge Design		Providence, E. Providence	SP	S	C	2.00	2.00					4.00
Project Modifications			SP	S	C	4.00	3.00					7.00
Program Total						54.00	50.80	44.80	45.00	47.80	47.80	290.20

Funding Categories	Function of Project/Program	Phase
B: Bridge C: CMAQ D: Discretionary/Demo G: GARVEE I: Interstate N: NHS P: Planning PLH: Public Land Highway R: Recreational Trails S: STP - Minimum Guarantee SR: Safety Redistribution	A: Administrative SD: Study and Development SM: System Management SP: System Preservation SE: System Expansion	A: Administration C: Construction D: Design, preparation of final construction plans E: Preliminary evaluation - no commitment to implementation O: Operations R: Right-of-Way - Property and easement acquisition including relocation S: Preliminary and environmental studies necessary to make implementation decision P: Planning

Draft 2/1/2006

Planning Program

Project / Program			(Costs in Million Dollars)									
			Function	Fund	phase	2006	2007	2008	2009	2010	2011	Total
MPO Planning			SM	P	P	1.00	1.00	1.00	1.00	1.00	1.00	6.00
RIDOT Research			SM	P	P	.50	.50	.60	.60	.60	.60	3.40
RIDOT Planning			SM	PS	P	3.50	3.50	4.40	4.40	4.40	4.40	24.60
- West Bay Commuter Rail Study	Cranston, E. Greenwich, Kingston Station	Cranston, E. Greenwich, S. Kingstown										
- Pawtucket Commuter Rail Station	Study	Pawtucket										
Program Total						5.00	5.00	6.00	6.00	6.00	6.00	34.00

Funding Categories

B: Bridge C: CMAQ D: Discretionary/Demo
G: GARVEE I: Interstate N: NHS
P: Planning PLH: Public Land Highway
R: Recreational Trails S: STP - Minimum Guarantee
SR: Safety Redistribution

Function of Project/Program

A: Administrative
SD: Study and Development
SM: System Management
SP: System Preservation
SE: System Expansion

Phase

A: Administration C: Construction D: Design, preparation of final construction plans
E: Preliminary evaluation - no commitment to implementation O: Operations
R: Right-of-Way - Property and easement acquisition including relocation
S: Preliminary and environmental studies necessary to make implementation decision
P: Planning

Study & Development Program

Project / Program	Limits	Municipality	Function	Fund	phase	2006	2007	2008	2009	2010	2011	Total
-------------------	--------	--------------	----------	------	-------	------	------	------	------	------	------	-------

Highway Program

<u>Funding Categories</u>	<u>Function of Project/Program</u>	<u>Phase</u>
B: Bridge C: CMAQ D: Discretionary/Demo G: GARVEE I: Interstate N: NHS P: Planning PLH: Public Land Highway R: Recreational Trails S: STP - Minimum Guarantee SR: Safety Redistribution	A: Administrative SD: Study and Development SM: System Management SP: System Preservation SE: System Expansion	A: Administration C: Construction D: Design, preparation of final construction plans E: Preliminary evaluation - no commitment to implementation O: Operations R: Right-of-Way - Property and easement acquisition including relocation S: Preliminary and environmental studies necessary to make implementation decision P: Planning

Draft 2/1/2006

Study & Development Program

						(Costs in Million Dollars)					
Project / Program	Limits	Municipality	Function	Fund	phase	2006	2007	2008	2009	2010	2011 Total
East Main Rd. - Includes Town Center	Middletown line to Rte. 24	Portsmouth									
West Main Road - Left Turn Lanes	Raytheon to Forest Avenue	Portsmouth, Middletown									
Thurbers Avenue/Allens Avenue		Providence									
Westminster St.	Empire St. to Greene St.	Providence									
Route 138 - includes 138/112 Intersecti	S. Kingstown T/L to Hopkinton T/L	Richmond									
High Street	Kingstown Road to Main Street	S. Kingstown									
Route 1	Narragansett T/L to N. Kingstown T/L	S. Kingstown									
Main Street - Route 115	Route 116 (Hope) to Jackson Flat Road	Scituate									
Cedar Swamp Road - Rt. 5	Route 44 to Route 116	Smithfield									
Church Street	New London Avenue to Cowesett Avenue - Route 3	W. Warwick									
Airport Road Reconstruction	Post Rd. to Warwick Ave.	Warwick									
Post Road/RI 37 Ramp Improvements	Lincoln Avenue to RI 37 Off-Ramp South	Warwick									
I-95/RI 4	Interchange	Warwick, E. Greenwich, W. Warwick				Project Funded with SAFETEA-LU Earmark					
Canal Street/White Rock Road	Railroad Avenue to High Street/Springbrook Road	Westerly									
Diamond Hill Rd.	Peter's River Bridge to Social St.	Woonsocket									

Funding Categories

B: Bridge C: CMAQ D: Discretionary/Demo
G: GARVEE I: Interstate N: NHS
P: Planning PLH: Public Land Highway
R: Recreational Trails S: STP - Minimum Guarantee
SR: Safety Redistribution

Function of Project/Program

A: Administrative
SD: Study and Development
SM: System Management
SP: System Preservation
SE: System Expansion

Phase

A: Administration C: Construction D: Design, preparation of final construction plans
E: Preliminary evaluation - no commitment to implementation O: Operations
R: Right-of-Way - Property and easement acquisition including relocation
S: Preliminary and environmental studies necessary to make implementation decision
P: Planning

Draft 2/1/2006

Study & Development Program

		(Costs in Million Dollars)										
Project / Program	Limits	Municipality	Function	Fund	phase	2006	2007	2008	2009	2010	2011	Total
Bridge Program												
Route 6/10 Bridges		Providence										
Bicycle/Pedestrian Program												
Aquidneck Island/Tiverton Bike Path												
Poppasquash Rd. Bike/Ped. Path		Bristol										
Northwest Regional Bike Path		Burrilville, Glocester, N.Smithfield										
Shoreline Bikeway		Charlestown										
South Elmwood Spur Bicycle Path		Cranston										
Pontiac Secondary Bike Path		Cranston										
Conanicut Island Bike/Ped. Trail		Jamestown										
I-195 Providence River Pedestrian Brid		Providence										
Providence Downtown Sidewalks		Providence										
Hope Spur to the Washington Seconda		W.Warwick, Coventry										
Pawtuxet Riverwalk		Warwick										
Interstate Program												
I-195/Taunton Avenue/ Warren Ave. Int		E. Providence				Project Funded with SAFETEA-LU Earmark						
I-95/I-295 Capacity Study		Statewide										

Funding Categories	Function of Project/Program	Phase
B: Bridge C: CMAQ D: Discretionary/Demo G: GARVEE I: Interstate N: NHS P: Planning PLH: Public Land Highway R: Recreational Trails S: STP - Minimum Guarantee SR: Safety Redistribution	A: Administrative SD: Study and Development SM: System Management SP: System Preservation SE: System Expansion	A: Administration C: Construction D: Design, preparation of final construction plans E: Preliminary evaluation - no commitment to implementation O: Operations R: Right-of-Way - Property and easement acquisition including relocation S: Preliminary and environmental studies necessary to make implementation decision P: Planning

Draft 2/1/2006

Study & Development Program

Project / Program	Limits	Municipality	Function	Fund	phase	(Costs in Million Dollars)						
						2006	2007	2008	2009	2010	2011	Total
Program Total						2.00	2.00	5.00	5.00	5.00	5.00	24.00

Funding Categories

B: Bridge C: CMAQ D: Discretionary/Demo
G: GARVEE I: Interstate N: NHS
P: Planning PLH: Public Land Highway
R: Recreational Trails S: STP - Minimum Guarantee
SR: Safety Redistribution

Function of Project/Program

A: Administrative
SD: Study and Development
SM: System Management
SP: System Preservation
SE: System Expansion

Phase

A: Administration C: Construction D: Design, preparation of final construction plans
E: Preliminary evaluation - no commitment to implementation O: Operations
R: Right-of-Way - Property and easement acquisition including relocation
S: Preliminary and environmental studies necessary to make implementation decision
P: Planning

Draft 2/1/2006

Transit Program

Project / Program		Activity	FTA Program	Function	Fund	phase	2006	2007	2008	2009	2010	2011	Total
Bus		* Facilities Upgrade Category includes Elmwood expansion property, facility capital improvements at existing sites and security and transit enhancements											
Facilities-Admin/Maintenance	Upgrade/Expansion*	5307	SM	FTA	C		6.30	6.13	1.38	.63	.63	.63	15.70
Facilities-Admin/Maintenance	Upgrade/Expansion*	5309	SM	FTA	C		5.00	3.38					8.38
Facilities-Passenger	Rehab/Renovation	5307	SM	FTA	C		1.20						1.20
Management/Plan/Outreach/Training	Planning	5307	SM	FTA	P		1.21	.58	.60	.65	.65	.65	4.34
Revenue Vehicles	Replacement	5307	SM	FTA	C				6.05	6.85	6.77	6.64	26.31
					Number of Vehicles				16	18	17	16	
Revenue Vehicles	Replacement	5308	SM	FTA	C		6.56	6.88					13.44
					Number of Vehicles		18	19	16	18	17	16	
Revenue Vehicles	Replacement	5309(Disc)	SM	FTA	C				5.00	5.00	5.00	5.00	20.00
					Number of Vehicles				13	13	13	12	
Statewide Buses and Vans	Replacement	5309	SM	FTA	C		2.24	1.50					3.74
					Number of Vehicles		7	4					
Revenue Vehicles Paratransit	Replacement	5307	SM	FTA	C			.44	2.30	.72	.60	1.73	5.79
					Number of Vehicles			6	31	9	8	21	
Revenue Vehicles Paratransit	Replacement	5310	SM	FTA	C		.68	.71	.60	.60	.60	.60	3.79
					Number of Vehicles		10	11	8	8	8	7	
Support Equipment/Supplies/Vehicles	Replacement	5307	SM	FTA	C		2.63	4.38	1.67	3.40	3.10	2.60	17.78
Support Equipment/Supplies/Vehicles	ITS/Computers	5307	SM	FTA	C		2.50	4.38	2.00	1.75	2.25	1.75	14.63
Support Equipment/Supplies/Vehicles	Preventive Maintenance	5307	SM	FTA	C		11.00	10.40	5.00	5.00	5.00	5.00	41.40
Transit Operations	Complementary ADA Service	5307	SM	FTA	O		2.50	2.79	3.00	3.00	3.00	3.00	17.29
Transit Operations	Small Urban Operations - FY 05	5307	SM	FTA	O		1.29						1.29
Transit Operations	Small Urban Operations	5307	SM	FTA	O		.64	.32					.96
Transit Operations	Rural Operations/RTAP	5311	SM	FTA	O		.90	.94	.64	.64	.64	.64	4.39

Funding Categories	Function of Project/Program	Phase
B: Bridge C: CMAQ D: Discretionary/Demo G: GARVEE I: Interstate N: NHS P: Planning PLH: Public Land Highway R: Recreational Trails S: STP - Minimum Guarantee SR: Safety Redistribution	A: Administrative SD: Study and Development SM: System Management SP: System Preservation SE: System Expansion	A: Administration C: Construction D: Design, preparation of final construction plans E: Preliminary evaluation - no commitment to implementation O: Operations R: Right-of-Way - Property and easement acquisition including relocation S: Preliminary and environmental studies necessary to make implementation decision P: Planning

Draft 2/1/2006

Transit Program

Project / Program		Activity	FTA Program	Function	Fund	phase	(Costs in Million Dollars)						
							2006	2007	2008	2009	2010	2011	Total
Transit Operations		Intercity Bus Support	5311	SM	FTA	O	.15	.16	.10	.10	.10	.10	.71
Transit Operations		Job Access/Reverse Commute	5316	SM	FTA	O	.88	.90	2.00	2.00	2.00	2.00	9.78
Transit Operations		New Freedom	5317	SM	FTA	O	.57	.59	.60	.60	.60	.60	3.56
Rail **		** Fixed Guideway partially funded by CMAQ. Refer to South County Commuter Rail item in CMAQ program											
Fixed Guideway		RI Integrated Intermodal Transp.	5309/New Start	SE	FTA	C	18.57	7.44	5.24				31.25
Fixed Guideway		Commuter Rail Stations - Facilities & Equipment	5309 RIDOT	SE	FTA	C	2.37						2.37
Fixed Guideway		Commuter Rail Stations - Design/Construction	5309 RIDOT	SE	FTA	C				1.00	1.00	.60	2.60
Fixed Guideway		Commuter Rail Stations - Design/Construction	5309 RIDOT (2005)	SE	FTA	C	1.00						1.00
Fixed Guideway		Pilgrim Partnership III	5309 RIDOT	SE	FTA	C					3.00	3.00	6.00
Fixed Guideway		Rail Shuttle: Prov. To Warwick	5309 RIDOT	SE	FTA	C		.40					.40
Program Total							68.19	52.32	36.18	31.94	34.94	34.54	258.10

Funding Categories

B: Bridge C: CMAQ D: Discretionary/Demo
G: GARVEE I: Interstate N: NHS
P: Planning PLH: Public Land Highway
R: Recreational Trails S: STP - Minimum Guarantee
SR: Safety Redistribution

Function of Project/Program

A: Administrative
SD: Study and Development
SM: System Management
SP: System Preservation
SE: System Expansion

Phase

A: Administration C: Construction D: Design, preparation of final construction plans
E: Preliminary evaluation - no commitment to implementation O: Operations
R: Right-of-Way - Property and easement acquisition including relocation
S: Preliminary and environmental studies necessary to make implementation decision
P: Planning

Draft 2/1/2006

Discretionary/Set Aside

Project / Program			Function	Fund	phase	(Costs in Million Dollars)						Total
						2006	2007	2008	2009	2010	2011	
Resurfacing, Sidewalks and Drainage,	TCSP	Bristol	SP	D	C	1.19						1.19
Safety Improvements to Fruit Hill Road	TCSP	N. Providence	SP	D	C	.32						.32
Main Street Improvements	TCSP	N. Kingstown	SP	D	C	.54						.54
Program Total						2.05						2.05

Funding Categories

B: Bridge C: CMAQ D: Discretionary/Demo
G: GARVEE I: Interstate N: NHS
P: Planning PLH: Public Land Highway
R: Recreational Trails S: STP - Minimum Guarantee
SR: Safety Redistribution

Function of Project/Program

A: Administrative
SD: Study and Development
SM: System Management
SP: System Preservation
SE: System Expansion

Phase

A: Administration C: Construction D: Design, preparation of final construction plans
E: Preliminary evaluation - no commitment to implementation O: Operations
R: Right-of-Way - Property and easement acquisition including relocation
S: Preliminary and environmental studies necessary to make implementation decision
P: Planning

Draft 2/1/2006

SAFETEA-LU Earmarks

Project / Program		Function	Fund	phase	(Costs in Million Dollars)						Total
					2006	2007	2008	2009	2010	2011	
Construct trails and facility improvemen	HP-4856	SM	D	C	.50	.25	.25	.25			1.25
Warren Bridge	HP-4866, TI-35										
		Barrington, Warren	SP	D	C	9.63	6.19	6.19	5.50		27.50
Transportation Enhancements at Black	HP-1599, HP-4852										
		Blackstone Valley	SM	D	C	.45	.22	.22	.22		1.13
Restore and Expand Maritime Heritage	HP-1318, HP-4854										
		Bristol	SP	D	C	.65	.32	.32	.32		1.63
Transportation Improvements for the C	HP-4855										
		Bristol	SP	D	C	1.00	.50	.50	.50		2.50
Construct a handicapped accessible tr	HP-616										
		Charlestown	SM	D	C	.08	.04	.04	.04		.20
Washington Secondary/Coventry Gree	HP-4843, TI-368										
		Coventry	SP	D	C	7.00	4.00	4.00	3.75		18.75
New Interchange constructed from I-19	HP-67, HP-4845, TI-370										
		E. Providence	SP	D	C	6.38	3.38	3.38	3.29		16.43
Acquisition of fee or easement, constru	HP-4849										
		Foster	SM	D	C	.50	.25	.25	.25		1.25
Transportation Improvements for the J	TI-371, HP-4847										
		Jamestown, N. Kingstown	SP	D	C	6.31	4.59	4.59	3.88		19.38
Transportation Improvements for the E	HP-4858										
		Middletown	SP	D	C	2.50	1.25	1.25	1.25		6.25
Rt. 146 Safety Improvements	TI-373										
		N. Smithfield	SP	D	C	1.88	1.56	1.56	1.25		6.25
Improve access to Pell Bridge	HP-4864										
		Newport	SP	D	C	2.50	1.25	1.25	1.25		6.25
Rehabilitation of Bridge Number 550	HP-2151										
		Pawtucket	SP	D	C	2.20	1.10	1.10	1.10		5.50
Ten Mile River Greenway	TI-367										
		Pawtucket, E. Providence	SP	D	C	1.13	.94	.94	.75		3.75
Improve traffic circulation and road surf	HP-4863										
		Providence	SP	D	C	2.50	1.25	1.25	1.25		6.25
Downtown Circulation Improvements P	HP-4859										
		Providence	SM	D	C	1.00	.50	.50	.50		2.50

Funding Categories

B: Bridge C: CMAQ D: Discretionary/Demo
G: GARVEE I: Interstate N: NHS
P: Planning PLH: Public Land Highway
R: Recreational Trails S: STP - Minimum Guarantee
SR: Safety Redistribution

Function of Project/Program

A: Administrative
SD: Study and Development
SM: System Management
SP: System Preservation
SE: System Expansion

Phase

A: Administration C: Construction D: Design, preparation of final construction plans
E: Preliminary evaluation - no commitment to implementation O: Operations
R: Right-of-Way - Property and easement acquisition including relocation
S: Preliminary and environmental studies necessary to make implementation decision
P: Planning

Draft 2/1/2006

SAFETEA-LU Earmarks

Project / Program			Function	Fund	phase	(Costs in Million Dollars)					
						2006	2007	2008	2009	2010	2011 Total
Bury the Power Lines at India Point	HP-4853	Providence	SM	D	C	1.25	.63	.63	.63		3.13
Weybosset Street (200 Block) Streetsc	HP-4848	Providence	SM	D	C	.38	.19	.19	.19		.94
Replace I-195 Washington Bridge East	HP-3050	Providence, E. Providence	SP	D	C	.80	.40	.40	.40		2.00
Transportation Improvements for the N	HP-4844, HP-4868	Providence, Johnston	SP	D	C	5.50	2.75	2.75	2.75		13.75
Transportation Improvements for the BI	HP-4846	Providence, Woonsocket	SP	D	C	5.00	2.50	2.50	2.50		12.50
Transportation Improvements for the R	HP-4861	S. Kingstown	SP	D	C	1.38	.69	.69	.69		3.44
South County Bike Path	TI-369	S. Kingstown, Narragansett	SP	D	C	.75	.63	.63	.50		2.50
Rehabilitate and improve Rt. 138 from	HP-4862, HP-4860	S. Kinstown	SP	D	C	8.00	4.00	4.00	4.00		20.00
Rehabilitation of Stillwater Viaduct	HP-4867	Smithfield	SP	D	C	2.50	1.25	1.25	1.25		6.25
Open space acquisition to mitigate gro	TI-366, HP-4850	South County	SM	D	C	4.75	2.63	2.63	2.50		12.50
Improvements for the Commuter rail in	HP-4857	Statewide	SM	D	C	2.50	1.25	1.25	1.25		6.25
Replace Sakonnet Bridge	HP-1929, HP-4851, TI -372	Tivertown, Portsmouth	SP	D	C	9.93	6.84	6.84	5.90		29.51
To enhance the infrastructure surround	TI-364	Warwick	SM	D	C	7.50	6.25	6.25	5.00		25.00
Transportation Improvements for the A	HP-4842	Warwick	SM	D	C	11.00	5.50	5.50	5.50		27.50
Replace Natick Bridge	HP-4869	Warwick, W. Warwick	SP	D	C	2.50	1.25	1.25	1.25		6.25
Establish interchange between Route 4	HP-974	Warwick, W. Warwick, E. Greenwich	SP	D	C	2.40	1.20	1.20	1.20		6.00

Funding Categories

B: Bridge C: CMAQ D: Discretionary/Demo
G: GARVEE I: Interstate N: NHS
P: Planning PLH: Public Land Highway
R: Recreational Trails S: STP - Minimum Guarantee
SR: Safety Redistribution

Function of Project/Program

A: Administrative
SD: Study and Development
SM: System Management
SP: System Preservation
SE: System Expansion

Phase

A: Administration C: Construction D: Design, preparation of final construction plans
E: Preliminary evaluation - no commitment to implementation O: Operations
R: Right-of-Way - Property and easement acquisition including relocation
S: Preliminary and environmental studies necessary to make implementation decision
P: Planning

Draft 2/1/2006

SAFETEA-LU Earmarks

Project / Program	Function	Fund	phase	(Costs in Million Dollars)						
				2006	2007	2008	2009	2010	2011	Total
Program Total				112.33	65.54	65.54	60.86			304.27

Funding Categories

B: Bridge C: CMAQ D: Discretionary/Demo
G: GARVEE I: Interstate N: NHS
P: Planning PLH: Public Land Highway
R: Recreational Trails S: STP - Minimum Guarantee
SR: Safety Redistribution

Function of Project/Program

A: Administrative
SD: Study and Development
SM: System Management
SP: System Preservation
SE: System Expansion

Phase

A: Administration C: Construction D: Design, preparation of final construction plans
E: Preliminary evaluation - no commitment to implementation O: Operations
R: Right-of-Way - Property and easement acquisition including relocation
S: Preliminary and environmental studies necessary to make implementation decision
P: Planning



State of Rhode Island and Providence Plantations

Interoffice Memorandum

February 1, 2006

To: John P. O'Brien, Secretary
State Planning Council
Department: Administration

From: James R. Capaldi, P.E.
Director of Transportation
Department: Transportation

Subject: Request for TIP Amendment

Last month, RIDOT received notification from the Federal Highway Administration of the amount of federal highway funding being made available to the State during FY 2006. Unfortunately, Rhode Island, like all other states, will receive funding approximately 15% below the level authorized by SAFETEA-LU. This comes on top of a similar reduction in funding for FY 2005. While the total highway funding coming to the State remains high, much of the funding is earmarked for specific projects greatly reducing the funding available for projects programmed within the current TIP for 2006.

In order to maintain fiscal constraint in the FHWA funded portion of the TIP and to address the SAFETEA-LU earmarks, RIDOT is requesting that the current TIP be amended to reflect the program displayed in the attached document. Regrettably, to meet the funding limits, the amendment must recommend the delay of a number of worthy non-earmarked projects into later years. Indeed, the size of the funding reduction in 2006 is large, *some \$45 million*.

While, the recommended cuts touch most TIP programs, the proposed amendment attempts to minimize the impacts to the condition of the State Transportation System by holding harmless the important programs of Pavement Management and Traffic Safety. Also, the legal obligation of the payback of the GARVEE debt service and completion of the GARVEE projects also remain fully funded.

No projects specifically listed in the TIP were deleted in the proposed amendment; rather projects were rescheduled for future years. The attached document shows projects with schedule or cost changes with a gray background.

The amendment recommends that the Enhancement Program funding be set at approximately the level provided by SAFETEA-LU (about \$3.2 million per year federal) which is much less than expected. In the last TIP, the Enhancement program was supported at a higher level by using unspent Enhancement funds from prior years (unobligated funds). Those funds have now been nearly exhausted. This amendment does include the new Enhancement projects recommended by the Transportation Enhancement Advisory Committee; however, the schedule for implementing most Enhancement projects has been extended due to the low funding level provided by SAFETEA-LU.

In the proposed amendment, the funding for the CMAQ program is reduced by \$2.6 million per year for 2006 and 2007. This reduction is achieved by eliminating funding of the RIDOT sponsored Bike/Pedestrian Program and the non-operational portion of RIPTA's Operations Initiatives and Passenger Initiatives projects. The Bike/Pedestrian Program reduction is appropriate given the high level of SAFETEA-LU earmarked funds supporting bicycle/pedestrian system development. The CMAQ capital funding reduction proposed for RIPTA is more than made up with the earmarked funding provided to RIPTA by SAFETEA-LU. We are grateful to have RIPTA's support for the CMAQ reduction proposed in the amendment.

This amendment incorporates the earlier amendment request, Amendment 1, and shows all the SAFETEA-LU earmarks in a separate category. Amendment 1 can therefore be withdrawn. Earmark projects that were already in the TIP are being removed from the traditional TIP program categories and displayed in the Earmark category. The annual funding allocation for each earmark project as established by the federal legislation is shown. Since the 2005 earmark funding became available only this year, it is included in the earmark listing with the 2006 allocation. SAFETEA-LU includes flexibility provisions so that States can temporarily reallocate earmark funding to other earmark projects, to allow full funding of projects before 2009. We request that the State Planning Council authorize RIDOT to use the flexibility provided in SAFETEA-LU to allow the implementation of a workable project schedule.

The categories of the federal funding provided in SAFETEA-LU also creates a challenge for the State in implementing the TIP. Insufficient amounts are provided in the STP Flexible category to fund all the projects in the TIP requiring such funding. It is expected that RIDOT will have to take advantage of transfer provisions of SAFETEA-LU to move funds into the STP Flexible category from other funding categories. In making these transfers, we will be careful not to jeopardize the State's eligibility to receive discretionary funding in the categories from which the funds are transferred.

There are some additions to the TIP being proposed. The Safe Routes to School program established on a national basis in SAFETEA-LU is added to the Bicycle Pedestrian Program. Three projects receiving 2006 Transportation, Community, and System Preservation Grants are shown in a Discretionary funding category. Several projects that were scheduled to be fully funded in 2005 and could not because of funding limitations have been returned to the TIP for funding. These projects include: the Union Avenue and Rawson Road Bridges, and, in the Highway Category, the Route 1/138 ramp, the Waterfront Drive - Warren Avenue Connector and a segment of the Hartford Avenue project. Projects added to the TIP and those for which the

amendment shows increased funding are shown in bold in the attached document.

Due to funding constraints and the resultant extended project implementation schedule, RIDOT will be reducing its expenditures on non-earmarked design work. We have recommended that funding provided for development of new projects in the Study and Development program be reduced. At the current level of funding, the Study and Development program is oversubscribed and should be either reduced or prioritized so that money is not spent on designing projects that can not be programmed for implementation in the TIP. In addition to saving money, this would eliminate false expectations on implementation by sponsors of the Study and Development projects.

For 2006, the funding level used for the proposed amendment is the funding actually being provided (obligation authority) to the State in 2006. For 2007, the funding amount used is the authorized appropriations contained in SAFETEA-LU. If Congress provides another significant funding "haircut" for 2007, another TIP amendment will be required to delay projects further to achieve fiscal constraint.

I thank you and your staff for assisting in bringing this amendment before the Transportation Advisory Committee and the State Planning Council.

06 JAN 31 AM 9:11

January 30, 2006

John P. O'Brien
Chief
Statewide Planning Program
One Capitol Hill
Providence, RI 02908

Dear Mr. O'Brien:

The Rhode Island Public Transit Authority requests an amendment to the Transit Program of the FFY 2006-2011 Transportation Improvement Program. The changes included in this amendment reflect changes in funding levels set by SAFETEA-LU, FFY 2006 appropriations levels and RIPTA's operational priorities. In addition to funding changes, the Federal Transit Administration has added a new funding program, New Freedom, and changed the Job Access Reverse Commute grant from a discretionary program to a formula program; these programmatic changes are included in this TIP amendment. RIPTA's revised program is summarized in the attached table.

Please do not hesitate to contact me at 784-9500 extension 152 with any questions or concerns related to this proposed amendment. Thank you for your continued assistance with the management of the TIP.

Sincerely,



Mark R. Therrien
Assistant General Manager
Planning and Program Development